

# DOUGLAS PARK COMMUNITY ASSOCIATION

## Annual Report 2011/2012



[douglasparkcc.ca](http://douglasparkcc.ca)

801 West 22nd Avenue, Vancouver BC, V5Z 1Z8



Douglas Park Community  
Association  
801 West 22nd Avenue  
Vancouver BC  
V5Z 1Z8  
604-257-8130

## Board of Directors

**2011-2012**

### Executive Directors

<b>President</b>	Joyce Saben
<b>1<sup>st</sup> Vice-President</b>	Scott Gray
<b>2<sup>nd</sup> Vice President</b>	John Kim
<b>Secretary</b>	Ken McFaul
<b>Treasurer</b>	Celeste Munger

### Directors

Christine Coleman	Charles Creighton
Manuel Farrales	Allen Fenichel
Navi Gill	Gordon Gram
Scott Gray	Muriel Humphrey
John Kim	Ken McFaul
Celeste Munger	Joyce Saben
Anne Tickle	Kathryn Willey
Holly Zhou	

### Honorary Members

Neale Adams	Marty Barber	Jim Bennett
Russell Black	Jean Brevner	Abbe Chivers
Ethel Clement	Bernice Craig	Lorne Cullen
Ray Dagg	Les Dando	Jackie Eccles
Alice Edge	Hugh Evans	Mary-Anne Fowler
Alex Geysendorpher	Ethel Gordon	Elsie Herman
Andy Hinds	Sylvia Hallaway	Connie Hubbs
Jim Lehto	Mrs. G. Levy	Henry Lew
Peggy Lewis	Gord Lindal	Ken McFaul
Linda Miller	Gord Plottel	Nancy Reynolds
Joyce Saben	Jean Scribner	Mary Simmonds
Anne Tickle	George Wainborn	Joe Warren
Vickie Warren (Lewis)	Ron Way	Kathryn Willey
Linda Hull	Manuel Ferrales	Alan Davies



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## Community Centre Staff

2011-2012

<b>Community Recreation Supervisor</b>	Doug Taylor
<b>Recreation Programmer</b>	Darilyn Dennis
<b>Recreation Programmer</b>	Ian Su
<b>Community Youth Worker</b>	Paul Leung
<b>Licensed Children's Program Coord</b>	Rosie Laforges
<b>Recreation Facility Clerk</b>	Ingrid Richter
<b>Cashier Clerk Typist</b>	Donna Leisen Eva So Linh Hua
<b>Program Assistants</b>	Jo Grave Cindy Williams Gabe Dennis Mawi Bagon Stephanie Subject
<b>Seniors and Special Needs</b>	Luz Ichikawa
<b>Building Service Worker</b>	Gene Chong Douglas Crampton
<b>School Age Care Staff</b>	Meghan Hamilton Chris Siemens Jesseca Harrison Ashleigh Britton Jennae Gedeon Heidi Ziegler Lindsay Meisner Hilary Way Duncan Smith Karen Laye
<b>Licensed Preschool Staff</b>	Tara Hutchinson Sara Seidelman Justin Jadunath Celia Chang Suzanne Lam



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## **WELCOME!**

### **Annual Report**

### **2011-2012**

Are you aware that as a member of the Douglas Park Community Association you are entitled to a number of things at the Centre? For example... your membership gives you the opportunity to:

- attend and vote at the Annual General Meeting & Election of Directors.
- stand for election for the Board of Directors if you are 19 years of age or older and have been in good standing for 1 month prior to the elections.
- attend Association functions and programs.
- participate in a wide variety of programs.

Douglas Park has been able to provide a wide variety of programs and services thanks to many staff and volunteers. In order to maintain this high level of service, we are always in need of more help and new suggestions for things that should be happening here.

### **JOHN BRISTOW MEMORIAL BURSARY**

#### **In Memory of John Bristow**

#### **Association Board Member and dedicated worker from 1960 -1976.**

The Board of Directors has established a bursary, now in excess of \$5,000.00. The interest from this fund is given annually to a member who is seeking education and training with disabled groups, or are themselves disabled and require assistance with education and training, a cause which was dear to John Bristow. Donations to the capital of this fund are gratefully accepted. We will be glad to supply any information concerning this bursary to any and all whom care to enquire.

### **DOUGLAS PARK COMMUNITY ASSOCIATION HONORARY MEMBERSHIP**

An Honorary Member is a Member who has been designated an Honorary Member by a Resolution of the Board of Directors based on outstanding service to the community served by the Association.

The Board will consider the following criteria in naming an Honorary Member:

1. Has given extraordinary service to the Douglas Park Community Association for a period of six years or more.
2. An Association member who has served as President of the Association's Board of Directors.
3. An individual who has received, as Douglas Park Community Association's nominee, the Vancouver Board of Parks and Recreation Volunteer of the Year Award.
4. A Park Board or Association staff member who has provided Douglas Park Community Association with 15 or more years of service.

#### **Privileges**

1. Receives a Gold Card, which is a lifetime Association membership.
2. Honorary Members are voting Members of the Association.



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## **Douglas Park Community Association**

### **Annual General Meeting**

**2011-2012**

#### **Agenda**

Wednesday, November 21, 2012

1. Call to Order
2. Approval of Agenda
3. Approval of November 2011 AGM Minutes
4. Auditor's Report – Gary Wozny of Tompkins, Wozny, Miller & Co.
5. President's Report – Joyce Saben
6. Vancouver Park Board Reports
  - General Manager-Parks & Recreation – Malcolm Bromley
  - Manager Recreation Services – QE District– Diane Murphy
7. Staff Report –Doug Taylor
8. Special Presentations – John Bristow Memorial Bursary
9. Miscellaneous Business
10. Election of Officers
11. Swearing in of Officers – Vancouver Park Board Commissioner
12. Adjournment



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## Douglas Park Community Association

### 2011/2012 Annual General Meeting

#### Minutes

**Date:** Wednesday, November 21<sup>st</sup> 2011

**Place:** Douglas Park Community Centre

**Present:** Kathryn Willey, Muriel Humphrey, Ellen McInnes, Merrie Evans, Celeste Munger, Thomas Calverley, Delia Maisani, Loretta Gropp, Jen Johnson, Charles Creighton, Jim Ichikawa, Joyce Saben, Anne Tickle, Gordon Gram, Christine Coleman, Manuel Farrales, Allen Fenichel, Wendy Fairbanks, Cole Dickson, Holly Zhou

**Regrets:** Ken McFaul

**Guests:** Diane Murphy, Pamela Felix

**Staff:** Doug Taylor, Darilyn Dennis

#### 1.0 Welcome and Call to Order: Joyce Saben

#### 2.0 Approval of Agenda

- Anne Tickle/Kathryn Willey

#### 3.0 Approval of Minutes from 2011 AGM

- Gordon Gram/Gordon Gram

#### 4.0 President's Report

- 4.1 President's report is included in the AGM 2010/2011 report
- 4.2 Introductions and acknowledgements:

Thank you to: Doug Taylor, Supervisor for the Twinning Centres of Douglas Park and Kitsilano Community Centres; Darilyn Dennis and Ian Su, programmers; Ingrid Richter, front desk; Janice Brown, administrative assistant

Diane Murphy, Vancouver Parks' Board Representative  
Pamela Felix, Tomkins, Wozny, Miller & Co. auditors

## **5.0 Auditor's Report: Pamela Felix**

- 5.1 Auditor's 2010/2011 report is included in the AGM report
- A brief explanation was given on the financial statement:
- Interest is down due to the drop in bank interest rates and donations are down.
- 5.2 **Motion:** Kathryn Willey motioned to accept the Auditor's report, Anne Tickle second. All in favour. Motion Passed
- 5.3 **Motion:** Anne Tickle motioned to appoint the same auditors from Tompkins, Wozny, Miller & Co. for 2012. Muriel Humphrey seconded. All in favour. Motion passed.

## **6.0 Vancouver Parks' Board**

- 6.1 Diane Murphy brings greetings on behalf of the Vancouver Parks' Board and Malcolm Bromley, GM, who sent his regrets at the being able to attend the Douglas Park AGM.
- 6.2 Diane Murphy praised the synergy between the Douglas Park staff and Board.
- 6.3 Acknowledgements and thanks were given to the following people: Doug Taylor, supervisor; Darilyn Dennis and Ian Su, programmers and Ingrid Richter, front desk.

## **7.0 Staff Reports**

- 6.1 Supervisor's Report included in the AGM report - Doug Taylor
- 6.2 Outside facilities – looking at other facilities to expand the programs
- 6.3 Needs Assessment and Strategic Planning – PERC has been hired to review for Douglas Park.
- 6.4 Twinning – a review was given on the advantages of twinning the centres.

## **8.0 Special Presentations**

- **John Bristow Award:** The John Bristow Award was presented to Thomas Calverley, a single father who will be going back to school. He is the recipient of this bursary that was donated by the Bristow family in memory of John Bristow, a former volunteer.

## **9.0 Miscellaneous Business:**

- 9.1 Running Track – the new surface has been applied. Joyce thanked Diane Murphy for pushing through with the Parks' Board to replace the track material.

**10.0 Election of Officers**

- 10.1 Nominees for board members were asked to please stand. There were not enough members for an election so they will be nominated and be brought in by acclamation.

**11.0 Swearing in of officers** was by Diane Murphy.

- Those standing were:  
Christine Coleman  
Allen Fenichel  
Celeste Munger  
Charles Creighton  
Manuel Farrales

**12.0 Adjournment:** With no other business, the AGM was adjourned at 7:45 pm.

- Kathryn Willey





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## **President's Annual Report 2011-2012**

We have completed another eventful year at Douglas Park. I trust that you have noticed that we have been able to have new furniture in the Lobby, for everyone to enjoy.

The weather cooperated and we all enjoyed, again this year, another great Sharing Our Wealth Festival.

Your Board of Directors have been busy changing our bank from the Royal to TD Canada Trust. We did this as we were offered better rates and better services.

The Presidents from all 22 Community Centres and their community representatives are attending monthly meetings, and indeed sometimes weekly meetings, with Park Board staff and with the City.

The City has proposed a new operating model for Community Centres.

It is very difficult to accommodate all the views, hopes and aspirations of everyone across the city. We have over seventy five years of history and experience using the present model, on how it is operating. We have now been presented from the City and Park Board with a new model that they want implemented in a very short period of time.

It is very imperative that our Community of Douglas Park and the community at large get involved in this very rapid change being brought by the City and Park Board.

It is critical and indeed very important for everyone to understand that Park Board officials and City officials are Stewards of our (the tax payer) assets.

We ask that all the communities become involved and understand what is happening.

I would like to thank the Park Board staff that we have here at Douglas.

I would like to thank the large numbers of volunteers that we have here at Douglas. You go beyond the call of duty and certainly make our community a much better place for all of us.

We are in the process of trying to raise funds to upgrade of Fitness Centre. Your board would ask that you help and become involved in this project.

We would like to thank everyone who participated in our needs assessment review. It has certainly helped us, in pointing us, in the direction that the community would like to take.

Respectfully Submitted,

**JoyceSaben**  
President

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**FINANCIAL STATEMENTS**

**DOUGLAS PARK  
COMMUNITY ASSOCIATION**

**August 31, 2012**

*TWM* **TOMPKINS, WOZNY, MILLER & Co.**  
Chartered Accountants

A partnership of incorporated professionals

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## INDEPENDENT AUDITOR'S REPORT

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To the Members of  
**Douglas Park Community Association**

### **Report on the Financial Statements**

We have audited the accompanying financial statements of Douglas Park Community Association, which comprise the statement of financial position as at August 31, 2012, and the statements of changes in net assets, operations and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Association's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### *Basis for Qualified Opinion*

In common with many charitable organizations, the Association derives revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Association and we were not able to determine whether any adjustments for unrecorded revenue might be necessary to donations, revenue over expenses, assets and net assets.

### *Qualified Opinion*

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Douglas Park Community Association as at August 31, 2012, and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

### *Report on Other Legal and Regulatory Requirements*

As required by the British Columbia Society Act, we report that the accounting principles used in these financial statements have been applied on a basis consistent with that of the preceding year.

*Tompkins, Wozny, Miller & Co.*

Vancouver, Canada  
November 13, 2012

Chartered Accountants

Douglas Park Community Association

STATEMENT OF FINANCIAL POSITION

As at August 31

	2012	2011
	\$	\$
<b>ASSETS</b>		
<b>Current</b>		
Cash	463,714	305,112
Short-term investments, at cost [note 4]	593,921	591,324
Accounts receivable	32,857	56,197
Prepaid expenses	16,768	17,468
<b>Total current assets</b>	<b>1,107,260</b>	<b>970,101</b>
Cash and investments - restricted for endowment purposes [note 5]	7,400	7,400
Long-term investments, at cost [note 6]	81,500	81,500
Capital assets [note 7]	20,828	24,990
	<b>1,216,988</b>	<b>1,083,991</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current liabilities</b>		
Accounts payable and accruals	146,515	120,213
Deferred revenue	80,421	87,923
Deferred contributions	3,555	7,302
<b>Total current liabilities</b>	<b>230,491</b>	<b>215,438</b>
Deferred contributions related to capital assets [note 8]	3,545	5,241
<b>Total liabilities</b>	<b>234,036</b>	<b>220,679</b>
<b>Net assets</b>		
Invested in capital assets	17,283	19,749
Internally restricted [note 9]	706,794	506,794
Internally restricted - ongoing programs [note 10]	56,801	53,235
Restricted for endowment purposes [note 5]	7,400	7,400
Unrestricted	194,674	276,134
<b>Total net assets</b>	<b>982,952</b>	<b>863,312</b>
	<b>1,216,988</b>	<b>1,083,991</b>

See accompanying notes

On behalf of the Board:

  
Director

  
Director

STATEMENT OF CHANGES IN NET ASSETS

Year ended August 31

	Invested in Capital Assets \$	Internally Restricted \$	Internally Restricted - Ongoing Programs \$	Restricted for Endowment Purposes \$	Un- restricted \$	Total \$
		[note 9]	[note 10]	[note 5]		
<b>2012</b>						
Balance, beginning of year	19,749	506,794	53,235	7,400	276,134	863,312
Revenue over (under) expenses	(7,402)	—	—	—	127,042	119,640
Investments in capital assets	5,936	—	—	—	(5,936)	—
Capital assets purchased with restricted funds	(1,000)	—	—	—	1,000	—
Interfund transfers	—	200,000	3,566	—	(203,566)	—
<b>Balance, end of year</b>	<b>17,283</b>	<b>706,794</b>	<b>56,801</b>	<b>7,400</b>	<b>194,674</b>	<b>982,952</b>
<b>2011</b>						
Balance, beginning of year	28,210	246,794	48,075	7,611	424,288	754,978
Revenue over (under) expenses	(8,461)	—	—	—	117,006	108,545
Interfund transfers	—	260,000	5,160	(211)	(265,160)	(211)
<b>Balance, end of year</b>	<b>19,749</b>	<b>506,794</b>	<b>53,235</b>	<b>7,400</b>	<b>276,134</b>	<b>863,312</b>

See accompanying notes

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**Douglas Park Community Association****STATEMENT OF OPERATIONS**

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Year ended August 31

	2012	2011
	\$	\$
<b>REVENUE</b>		
Program operations <i>[schedule 1]</i>	1,204,736	1,212,855
Ongoing programs <i>[schedule 2]</i>	18,978	17,371
Interest	9,960	8,226
Amortization of deferred contributions related to capital assets <i>[note 8]</i>	2,696	5,007
Donations	3,362	2,541
Vending and other	2,153	2,365
	<b>1,241,885</b>	<b>1,248,365</b>
<b>EXPENSES</b>		
Program operations <i>[schedule 1]</i>	940,854	954,920
Bank, credit card and payroll processing charges	34,373	32,228
Staffing - office	33,954	22,266
Consulting - needs assessment	27,350	—
Administration	21,544	24,221
Ongoing programs <i>[schedule 2]</i>	15,611	12,211
Accounting	12,610	11,716
Advertising and brochures	10,670	9,506
Amortization of capital assets	10,098	13,468
Professional fees	7,450	7,833
Repairs and maintenance	7,157	1,079
John Bristow award	348	444
Conferences and training	226	2,563
Bad debts	—	12,402
	<b>1,122,245</b>	<b>1,104,857</b>
Revenue over expenses before other item	<b>119,640</b>	143,508
Other item:		
Additional overhead costs	—	(34,963)
<b>Revenue over expenses for the year</b>	<b>119,640</b>	<b>108,545</b>

*See accompanying notes*

**STATEMENT OF CASH FLOWS**

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Year ended August 31

	2012	2011
	\$	\$
<b>OPERATING ACTIVITIES</b>		
Revenue over expenses for the year	119,640	108,545
Items not affecting cash		
Amortization of capital assets	10,098	13,468
Amortization of deferred contributions related to capital assets	(2,696)	(5,007)
Changes in non-cash working capital items		
Accounts receivable	23,340	(3,422)
Prepaid expenses	700	(707)
Accounts payable and accruals	26,302	5,750
Deferred revenue	(7,502)	635
Deferred contributions	(3,747)	(1,881)
<b>Cash provided by operating activities</b>	<b>166,135</b>	<b>117,381</b>
<b>INVESTING ACTIVITIES</b>		
Acquisition of capital assets	(5,936)	—
Capital assets acquired with restricted contributions	1,000	—
Endowment awards paid from surplus funds	—	(211)
Acquisition of long-term investments	191,324	(3,144)
<b>Cash used in investing activities</b>	<b>186,388</b>	<b>(3,355)</b>
<b>Increase in cash during the year</b>	<b>352,523</b>	<b>114,026</b>
Cash and short-term investments, beginning of year	305,112	191,086
<b>Cash and short-term investments, end of year</b>	<b>657,635</b>	<b>305,112</b>
<b>Cash and short-term investments consist of:</b>		
Cash	463,714	305,112
Short-term investments maturing within three months of the year-end	193,921	—
<b>Total cash and short-term investments</b>	<b>657,635</b>	<b>305,112</b>

*See accompanying notes*

**NOTES TO FINANCIAL STATEMENTS**

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August 31, 2012

**1. PURPOSE OF THE ASSOCIATION**

The Douglas Park Community Association ("Association") was incorporated under the Society Act of British Columbia in 1948 and was registered as a charitable organization in 1978 for income tax purposes, and is exempt from income taxes. The objectives of the Association are to promote and provide education, recreational, athletic and social facilities and equipment for the use and benefit of the Douglas Park community in Vancouver. The mission of the Association is to improve the quality of life for the Douglas Park Community.

**2. GOVERNANCE**

The Association carries out the above objectives through the operations of the Douglas Park Community Centre pursuant to a Joint Operating Agreement ("JOA") with the City of Vancouver Board of Parks and Recreation ("Park Board"). The existing JOA was signed on March 19, 1979.

Use of the Douglas Park Community Centre premises as well as the providing of certain operating expenses, such as various staff costs, are provided to the Association pursuant to a JOA with the Park Board. The value of the use of the facilities as well as these additional operating expenses have not been reflected in the financial statements.

During the 2010 fiscal year, the Association, along with most other community associations, negotiated a Memorandum of Understanding with the Park Board providing for a one-time payment to the Park Board for allocated operating costs of \$34,963 in 2011 [2010 - \$30,039]. Discussions regarding the clarification, updating and renewal of the agreement have been on-going since 2001. The existing agreement may be terminated by either party giving three (3) months notice in writing addressed to the Chairman of the Park Board or the President of the Association.

On October 4, 2012, the Park Board provided a unilateral proposal to each of the community associations, including the Association, which would fundamentally alter the roles and responsibilities of the Association as it impacts on use of the Community Centre and the provision of various community programs.

**3. SIGNIFICANT ACCOUNTING POLICIES**

The following is a summary of significant accounting policies used in the preparation of the financial statements:



**NOTES TO FINANCIAL STATEMENTS**

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August 31, 2012

**3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

**Use of Estimates**

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the amounts of revenues and expenditures reported during the year. Actual results could differ from these estimates.

**Revenue Recognition**

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue from all other sources is recognized when the respective program or service is provided.

**Short-term investments**

Short-term investments consist of money market funds and guaranteed investment certificates with a maturity date of less than one year after the Association's year end.

**Long-term investments**

Long-term investments consists of government savings bonds and guaranteed investment certificates with maturity dates more than one year after the Association's year end.

**Capital Assets**

Capital assets are recorded at cost, less accumulated amortization. Amortization is provided on a straight-line basis as outlined in Note 7. Artwork is not amortized.

**Internally Restricted Net Assets - Capital Equipment Purchases and Building Improvements**

The Association has internally restricted net assets for expenditure on capital equipment and building improvements.

The funds are expended at the discretion of the Board of Directors.

## NOTES TO FINANCIAL STATEMENTS

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August 31, 2012

### 3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

#### Internally Restricted - Ongoing Programs

This restriction was established internally in a previous fiscal year whereby these net assets are only available for use in those specific programs.

#### Statement of Cash Flows

The statement of cash flows is prepared on a net cash basis and cash flows from operating activities are reported using the indirect method.

#### Future Accounting Changes

The Association will adopt Canadian accounting standards for not-for-profit organizations ("ASNPO") in its 2013 fiscal year. These standards were released by the Canadian Institute of Chartered Accountants ("CICA") in December 2010 as Part III of the CICA Handbook, and where specific standards are not provided in Part III of the CICA Handbook, the accounting standards for private enterprises ("ASPE") contained in Part II of the CICA Handbook, will be adopted. The adoption of ASNPO and ASPE is not expected to have a significant impact on the financial statements of the Association.

### 4. SHORT-TERM INVESTMENTS

Short-term investments consist of guaranteed investment certificates of \$500,000 [2011 - \$591,324] which accrue interest at rates of 1.43% to 2.05% [2011 - 1% and 1.4%] and mature on October 25, 2012 and in July 2013. Short-term investments also includes a money market fund in the amount of \$93,921 [2011 - \$Nil] which earns interest at a variable rate.

### 5. RESTRICTED FOR ENDOWMENT PURPOSES

The John Bristow Fund was established to provide a bursary to members who are seeking education and training to work with disabled groups. Interest earned during the year on this restricted cash is deferred and is recognized as revenue in the year which the bursary expense is incurred.

The Betty O'Duffy - Brennan Special Needs Fund was established to assist in capital purchases, educational, recreational or social pursuits and staffing for the Douglas Park Special Needs Program.

The Betty O'Duffy - Brennan Seniors' Endowment was established to assist in capital purchases, recreational, or social pursuits and staffing for the Douglas Park Seniors Programs.

NOTES TO FINANCIAL STATEMENTS

August 31, 2012

5. RESTRICTED FOR ENDOWMENT PURPOSES (CONT'D)

	Betty O'Duffy- Brennan Seniors' Endowment \$	Betty O'Duffy - Brennan Special Needs Endowment \$	John Bristow Endowment \$	Total \$
<b>2012</b>				
Balance, beginning of year	1,200	1,200	5,000	7,400
Interfund transfer	—	—	—	—
<b>Balance, end of year</b>	<b>1,200</b>	<b>1,200</b>	<b>5,000</b>	<b>7,400</b>
<b>2011</b>				
Balance, beginning of year	1,200	1,200	5,211	7,611
Interfund transfer	—	—	(211)	(211)
<b>Balance, end of year</b>	<b>1,200</b>	<b>1,200</b>	<b>5,000</b>	<b>7,400</b>

Cash restricted for expenditure in each of the endowments:

	2012 \$	2011 \$
John Bristow Endowment	5,000	5,000
Betty O'Duffy-Brennan Special Needs Endowment	1,200	1,200
Betty O'Duffy-Brennan Seniors' Endowment	1,200	1,200
	<b>7,400</b>	<b>7,400</b>

6. LONG-TERM INVESTMENTS

Long-term investments consist of Canada Savings Bonds totaling \$81,500 [2011 - \$81,500] which accrues interest at a rate of 0.5% [2011 - 0.65%] and mature on November 1, 2015 and November 1, 2018.

NOTES TO FINANCIAL STATEMENTS

August 31, 2012

7. CAPITAL ASSETS

	Rate	Cost \$	Accumulated Amortization \$	Net Book Value \$
<b>2012</b>				
Equipment	5 years S.L.	50,295	36,047	14,248
Website	5 years S.L.	5,133	2,053	3,080
Art Work	—	3,500	—	3,500
		<b>58,928</b>	<b>38,100</b>	<b>20,828</b>
<b>2011</b>				
Equipment	5 years S.L.	62,204	44,820	17,384
Website	5 years S.L.	5,133	1,027	4,106
Art Work	—	3,500	—	3,500
		<b>70,837</b>	<b>45,847</b>	<b>24,990</b>

8. DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS

Deferred contributions related to capital assets represent restricted contributions with which capital assets were acquired. The balance in the account is as follows:

	2012 \$	2011 \$
Balance, beginning of year	5,241	10,248
Add: purchased capital assets	1,000	—
Less: amounts amortized to revenue	(2,696)	(5,007)
<b>Balance, end of year</b>	<b>3,545</b>	<b>5,241</b>

9. INTERNALLY RESTRICTED

The following amounts have been internally restricted for expenditure on:

	2012 \$	2011 \$
Capital equipment purchases	121,794	21,794
Building improvements	585,000	485,000
	<b>706,794</b>	<b>506,794</b>

NOTES TO FINANCIAL STATEMENTS

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August 31, 2012

**10. INTERNALLY RESTRICTED - ONGOING PROGRAMS**

The following amounts have been internally restricted for expenditure on the following ongoing programs:

	2012	2011
	\$	\$
Young adult fundraising	3,160	3,160
Landscaping	5,275	5,275
Preschool fundraising	—	1,197
Queen Elizabeth Tennis	9,422	7,731
Young at Heart	2,320	2,320
Youth Fundraising	36,624	33,552
<b>Totals</b>	<b>56,801</b>	<b>53,235</b>

**11. FINANCIAL INSTRUMENTS**

The Association has adopted the recommendations of Sections 3855 and 3861 of the CICA Handbook regarding financial instruments. The Association has elected to use the exemption provided by the CICA permitting not-for-profit organizations not to apply Sections 3862 and 3863 of the CICA Handbook.

The Association's financial instruments consist of cash, government bonds, guaranteed investment certificates ("GIC"), money market fund, accounts receivable and accounts payable. These financial instruments are recorded at amortized cost.

**Credit Risk Exposures**

The Association's exposures to credit risk are indicated by the carrying amounts of its cash, government bonds, GIC's and accounts receivable. The Association limits its exposure to credit loss by placing its cash with a Canadian chartered bank and its investments in GIC's, Canadian government bonds, and money market fund with a licensed investment firm. Management believes that the Association is not exposed to an unusual level of credit risk.

**Interest Rate Risk Exposures**

All of the Association's financial instruments are non-interest bearing except for cash, government bonds, GIC's and money market fund that earn interest at both variable and fixed rates.

**NOTES TO FINANCIAL STATEMENTS**

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August 31, 2012

**12. CAPITAL DISCLOSURES**

The Association defines its capital as its net assets less amounts restricted for endowment purposes. The Association manages its capital in order to ensure sufficient resources are available to continue as a going concern and to achieve its purpose as disclosed in note 1. The Association accomplishes this, in part, by depositing its surplus capital with a chartered Canadian financial institution, the federal government of Canada and a licensed investment firm.

There has been no change with respect to the overall capital risk management strategy during the year ended August 31, 2012.

**13. COMPARATIVE FIGURES**

Certain of the 2011 comparative figures have been reclassified to conform with the current year's presentation.

**SCHEDULE OF REVENUE AND EXPENSES**  
**- PROGRAM OPERATIONS**

Year ended August 31

	Revenue	Expenses			Net Income (Loss)
		Wages and Contractors	Supplies and Other	Total	
	\$	\$	\$	\$	\$
<b>2012</b>					
School age care	394,056	243,278	43,055	286,333	107,723
Preschool programs	121,439	82,127	2,926	85,053	36,386
Children programs	110,502	86,974	1,485	88,459	22,043
Youth programs	50,481	35,736	18,839	54,575	(4,094)
Adult programs	90,060	71,968	2,722	74,690	15,370
Senior programs	13,793	15,185	4,413	19,598	(5,805)
Licensed pre-school	243,229	172,647	11,957	184,604	58,625
Summer day camp	105,425	81,110	21,737	102,847	2,578
Exercise room	32,385	1,178	1,740	2,918	29,467
Rentals	20,200	2,122	4,707	6,829	13,371
Special events	9,683	8,239	7,578	15,817	(6,134)
Memberships	8,113	—	—	—	8,113
Adults with disabilities	5,370	13,883	5,248	19,131	(13,761)
	<b>1,204,736</b>	<b>814,447</b>	<b>126,407</b>	<b>940,854</b>	<b>263,882</b>
<b>2011</b>					
School age care	394,889	258,564	37,134	295,698	99,191
Preschool programs	119,092	72,377	1,063	73,440	45,652
Children programs	125,948	113,479	581	114,060	11,888
Youth programs	48,246	37,768	19,589	57,357	(9,111)
Adult programs	87,261	69,623	1,740	71,363	15,898
Senior programs	15,165	20,140	5,740	25,880	(10,715)
Licensed pre-school	238,317	172,747	11,612	184,359	53,958
Summer day camp	101,094	66,280	21,410	87,690	13,404
Exercise room	29,229	2,259	19	2,278	26,951
Rentals	17,964	1,199	9,680	10,879	7,085
Special events	9,993	7,638	5,397	13,035	(3,042)
Memberships	20,844	—	—	—	20,844
Adults with disabilities	4,813	15,485	3,396	18,881	(14,068)
	<b>1,212,855</b>	<b>837,559</b>	<b>117,361</b>	<b>954,920</b>	<b>257,935</b>

See accompanying notes

**SCHEDULE OF REVENUE AND EXPENSES  
- ONGOING PROGRAMS**

Year ended August 31

	Revenue \$	Expenses - Supplies and Other \$	Net Income (Loss) \$
<b>2012</b>			
Preschool fundraising	3,510	4,906	(1,396)
Queen Elizabeth Tennis	7,877	6,186	1,691
Youth Fundraising	7,591	4,519	3,072
	<b>18,978</b>	<b>15,611</b>	<b>3,367</b>
<b>2011</b>			
Preschool fundraising	3,743	3,398	345
Queen Elizabeth Tennis	6,690	5,315	1,375
Youth Fundraising	6,938	3,498	3,440
	<b>17,371</b>	<b>12,211</b>	<b>5,160</b>

*See accompanying notes*





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## Supervisor or Recreation Services

### Annual Report

**2011-2012**

Douglas Park Community Centre enjoyed a good year in 2011/2012. This was the first full year of the supervisor twinning model involving two centres Douglas Park and Kitsilano community centres. It was also the first full year of having two programmers and the major project was our needs assessment.

Financial results this year were good again with a net income of just over \$122,000. This net was reached while funding the needs assessment. Licensed care program continue to excel and increase in revenue. Our program revenues continue to be strong and we look forward to creating some growth in the upcoming year.

I thank the staff of Darilyn Dennis, Ian Su, Ingrid Richter, Rosie Laforges, Paul Leung, Donna Leisen, Jo Grave, Lucy Ichikawa, Gene Cheung and all the supporting staff for making this a successful year.

We lost Paul Leung to retirement at the end of August and his contributions will be sorely missed. Paul has had a distinguished career in youth services throughout the Park Board. He built a very strong youth program here at Douglas and the youth were sad to see him go. We wish him well in his retirement.

Events were popular as ever with Sharing our Wealth, the Tree Lighting and Performance in the Park being large and popular events. Breakfast with Santa, Halloween and Easter also were successful events.

In Spring 2011 we hired PERC consultants to do a comprehensive needs assessment. We are now close to the finish line with the needs assessment and the report planned to be approved before the AGM.

With the needs assessment done we will be going into a strategic planning session to make the priorities for the board and the community for the next 5 years. This may include fundraising and lobbying for playground improvements and fitness centre improvements as well as other initiatives.

The lobby had some improvements. Ian set up a wireless internet for the public and the association replaced the lobby furniture

I would like to thank Joyce Saben and the association for their incredible support in the past year. This is a very talented board and a pleasure to work with. I look forward to the things we can accomplish in 2013.

Respectfully Submitted,

**Doug Taylor**  
**Supervisor or Recreation Services**



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## **Adults, Seniors & Fitness Programmer**

### **Annual Report**

**2011-2012**

There have been positive changes during the past year. It has now been a full year working alongside Ian Su, Douglas Park Community Centre's other Programmer. I now feel like I am settled into the role that we collaborated on just over a year ago. My areas of responsibility that were established are: Adult Programs, Exercise Room, Fitness Programs, Playgrounds, Pottery Studio, Seniors and Special Needs worker liaison, Guitar lessons, Karate, Golf, Program Assistant liaison, Facility Rentals and Community Groups (Bocce, Highs & Lows Choir, Stroke Recovery Association, Westside Mental Health Yoga). Together Ian and I organized the Special Events and programmed the Tapestry Community Rooms at 2821 Heather Street. We have started this coming year's special events divided between us.

Adult programs continue to run at a steady pace which is reflected in similar revenues and expenses from the previous year. The programs that continue to attract participation are: Pottery; Wheel, Hand building, Parent and Child, Mommies in Motion, Pilates, Yoga, Willow Street Singers, Guitar, Flamenco Dance, Indoor Hockey, Karate, Aerobics, Chi Kung, Nia, Dog Education, Earthquake Preparedness, Holistic Approach Workshops and Emotional Freedom Technique Workshops. The new programs and workshops that were offered were: Ceramics Workshop with Maggie, Portraits with a Twist, reintroduced Tai Chi, reintroduced Zumba. Hopefully, these newer programs will find a regular audience that will provide a consistent recreational offering over time.

The Exercise Room received a new Precor Elliptical cardio machine to replace the ever popular and well used one. Also, the floor mats were replaced to freshen up the space. Despite the larger and newly constructed Vancouver Park Board community centre fitness facilities close by, our Exercise Room was able to increase revenues slightly from the year before. Revenues have yet to reach the previous totals prior to the community's other locations' rebuilds. We will continue to maintain, replace and add new equipment, providing there is space.

In the past year, the annual special events that the staff team with the support of the Douglas Park Community Association planned, were: Sharing Our Wealth (Mawi Bagon hired to coordinate in 2011), Children's Halloween Party, Children's Toys and Clothes Only Market, The Lighting of the Douglas Park Tree, Breakfast with Santa, Easter Eggstravaganza, Mugs for Mommies, Pots for Pops, Flea Market and Performance In the Park events. Most events are popular and well attended.

The Playground Development Committee continues to investigate the various possibilities of enhancing, removing, adding and changing the playground to update and recreate a great playground for the children in the community. Along with a significant redesign of the playground, fundraising by the community will likely be a necessity. Community members are still welcome to join the committee to contribute ideas and input.

A much needed kiln replacement has been researched and facility electrical updates have been planned to accommodate a new kiln for the Pottery Studio, soon to be purchased.

Working with our Youth Worker, Paul Leung over the past many years has been very enjoyable and fruitful. As a result, I have worked with the many well trained youth volunteers and leaders for our special events. Paul has led them to be respectful and respected hardworking pleasant individuals who generously contribute widely to our community. I have even benefitted physically while being included in the Youth Sun Run group training program. So, it was sad for me to have Paul leave for his retirement, even though I am happy for him to enter a new and exciting chapter of life. Thanks for everything Paul!

I would like to recognize the great hardworking staff, instructors and Douglas Park Community Association for their dedication and care in trying to bring great programs and services to our Community. I enjoy working with you all. In appreciation, Thanks!

Respectfully Submitted,

*Darilyn Dennis*

Recreation Programmer II



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## Preschool, Children & Youth Programmer

### Annual Report

2011-2012

**Preschool and Children Programs:** A variety of new preschool and children programs were offered during the 2011-2012 season. New courses included: preschooler music classes, highland dance, creative arts, and multi-sports. Piano music private lessons have been expanded to 6 days a week. Various dance classes have been expanded to accommodate different skill levels. Creative Fun and Games (drop-in preschooler gym time) continue to be very popular, with consistent enrollment and drop-ins, several days of the week. The annual special events *Halloween Kids Party*, *Breakfast with Santa*, *Easter Eggstravaganza (sic)* and *Children's Toy and Clothes Only Markets* were well attended.

**Summer Adventures Preschool Daycamp:** Tara Hutchinson (supervisor) and Justin Jadunath (leader) staffed the preschooler 7 week summer program. It was a successful and popular program with full registration throughout the summer.

**Douglas Park Playground and Water Park:** Due to popular demand, the water park operated with extended hours during weeknights until 8:00 pm. Emma Bonenmaison, Mawi Bagon, and Mattias Boon worked as playground leaders, supervised and organized a variety of activities in the park Monday thru Saturdays for 7 weeks.

#### ADMINISTRATIVE

**Committee:** This past year, the Program Committee and the program staff continued to work closely together to plan, coordinate, and implement programming directives, marketing, and future initiatives collectively.

**Promotions/Marketing:** *Willworks Designs* continues with desktop publishing and brochure publications (Fall, Winter, Spring) with distribution via WebExpress and direct delivery via Canada Post. The Summer Recreation Guide was published inhouse by staff with onsite distribution. Special thanks to Jo Grave for summer brochure desktop publishing. In addition, program promotions and flyers are sent to nearby elementary schools.

**Website:** The association website has merged with the new city of Vancouver website, launched summer 2012. Ongoing discussion to create a new dedicated association website for general announcements, program promotions and special events.

#### COMMUNITY

**Saving Our Wealth Community Festival:** The community festival was held on Sunday September 16<sup>th</sup> 2012. Onstage performances were provided by various course instructors and participants. Thank-you to our community for sponsorship and donation support. Thanks to the association members, community, volunteers, youth and staff for contributing to another successful event. Special thanks to Mawi Bagon for coordinating the event.

**Needs Assessment:** Strategic Planning workshop to brainstorm future achievements and prioritized target goals for the upcoming 2012-2017 term. With current developments in the area, we will continue to monitor to program plan accordingly. Staff and association members were involved with the planning process for the facility renewal project

The Program Committee initiatives for 2012-2013 include: expanding programs, prioritize needs assessment goals, enhance website, e-newsletter, incorporate social media, and off-site facilities.

Thank you to the Douglas Park Community Association and Doug Taylor, Community Recreation Supervisor, for ongoing support throughout the year.

Respectfully submitted,

**Ian Su**  
Recreation Programmer II



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## Community Youth Worker

### Annual Report

2011-2012

The fiscal year 2011-2012 began with changes of format of various programs aiming at engaging more preteen participation. These programs included R.A.L.L.Y., Study Circle, and Games Club. We also introduced Junior Chef - For Girls Only to replace the unsuccessful Cool Girls. The result was encouraging. We had maximum registration for all these programs in Spring 2012.

Our Youth Program still remained as a two tiers structure gearing towards preteen 9 to 12 years old and teenager 13-18 years. We did not neglect the teenager participation. There still sustained a steady participation and visits of teenagers to our youth activities, especially from those who were aspired to become youth leaders and serviced the community. All youth activities were designed to connect these two age groups and included leadership components to help develop confidence, self-management, awareness of peer helping and community involvement.

We have continued these Youth Program focuses: Youth Engagement through youth activities; Youth Development through Youth Council, Leadership Training, and Volunteer Opportunities; and Community Support to enhance opportunities for Youth Development. Youth Council and Stand Out Leadership Training have been key programs on developing our youth leaders with support of volunteer opportunities; whereas Duke of Edinburgh's Award (a prestigious internationally recognized award on encouraging youth leadership) has remained as a sidelined bonus for participating in our Stand Out Leadership Training. We are proud to report that we had facilitated 39 youth went through the most difficult requirement of the Award: Adventurous Journey in the Summer 2012 (20 youth for Bronze Level, 10 youth for Silver Level and 9 youth for Gold Level).

Project "Youth Connexion" was the extension of Youth Mentorship Initiative Project. We had successfully applied to Vancouver Foundation for another year of funding for this project. As self-described by the project name, this Project allowed chances to connect the youth leaders with the preteens who saw them as role models and instilled aspiration to be future leaders. This project gained full support of the two neighborhood elementary schools.

One would be impressed with the performance of our Youth Council. It has developed to be more matured and spontaneous. It was well evident by its increase of membership, volunteers support of all Centre's special events, its endeavors on fund raising to support youth activities (Youth Cafe on Saturdays and Benefit Concert) and sponsoring Preteens Dances (and a haunted

house in Halloween). Congratulations to the executives of the Youth Council who provided strong leadership.

This is my last annual report as a Community Youth Worker at Douglas Park Community Centre. I quote my last annual report: “The strong support of Douglas Park Community Association and Youth Support Committee were critical and vital forces to establish this fairly successful Youth Program. The youth worker could feel and share their true heart and passion for our future and community, disregard age and experience.” My salute to Douglas Park Community Association, the Centre staff team, the youth staff team, the parents and the youth who have participated and showcasing examples. Thank you again.

<b>Number of participants</b>								
(Including in this statistics are registered program participants, youth drop-in, and guidance provided to individual youth or in a group situation)								
<b>Month</b>	2010	<b>2011</b>	<b>Month</b>	2011	<b>2012</b>	<b>Month</b>	2011	<b>2012</b>
<b>Sept</b>	498	<b>696</b>	<b>Jan</b>	600	<b>629</b>	<b>June</b>	614	<b>746</b>
<b>Oct</b>	897	<b>717</b>	<b>Feb</b>	810	<b>870</b>	<b>July</b>	706	<b>632</b>
<b>Nov</b>	649	<b>643</b>	<b>March</b>	1297	<b>1165</b>	<b>August</b>	593	<b>549</b>
<b>Dec</b>	457	<b>455</b>	<b>April</b>	791	<b>838</b>			
			<b>May</b>	915	<b>874</b>	<b>Total</b>	8827 (Sept 10- Aug 11)	<b>8814</b> (Sept 11- Aug 12)

Respectfully Submitted,

**Paul Leung**  
Community Youth Worker



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## School Age Care & Summer Spectacular

### Annual Report

**2011-2012**

It is with pleasure to be able to report yet another successful year in the Douglas Park School Age Care Programs. We had some staff turnover with a core team remaining for another year. The new additions to the staff team were a great asset in continuing to provide the high quality care that Douglas Park so proudly offers each year with full enrollment of all programs.

The School Age Care Staff Team was made up by Jesseca Harrison and Ashleigh Britton in the Kindercare program, Heidi Ziegler and Lindsay Meissner in the Cavell 6-8's program, Meghan Hamilton and Chris Siemens in the Carr 6-8's program and Hilary Way, Duncan Smith and Karen Laye in the 9-12's program.

The School Age Care Staff continued to provide our already thriving programs with fresh ideas and quality care. Due to additional days off of school with District Closures, the children went on numerous field trips throughout the city. Due to very low enrolment for the second week of Winter Break Camp, camp for week two was not offered but there was great success and larger enrolment for the additional week of Spring Break Camp.

We look forward to continued excellence from our Child Care Team.

The summer program was once again loaded with many children and exciting adventures as far out as The Castle Fun Park in Chilliwack and the Britannia Mine Museum on the Sea to Sky Hwy. We were fortunate to have two grant students return for another year. The programs were incredible and the theme days were well thought out, much of it due to the staff working so hard to ensure that the children were having a great time. Thank you to each of them, new and old..... Good work everyone!

Thank you to all the great staff for their hard work and another great year. I look forward to continued success for our next year.

Respectfully submitted,

**Rosie Laforges**

Licensed Child Care Coordinator





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## **Douglas Park Preschool**

### **Annual Report**

**2011-2012**

Thank you to our excellent preschool teachers for contributing to another successful year. The team of teachers for the Orca Room was Justin Jadunath and Celia Chang. Tara Hutchinson was the Unicorn Room Supervisor/Head Teacher of the Preschool Program with Sara Seidelman as the Unicorn Room Assistant and Suzanne Lam as the new Floater/ Support Worker.

The consistent staff team continued to offer a Semi-Emergent curriculum with thorough explorations in the Unicorn room of Trains, Buildings, Color, Water life, Animals and Paint Exploration by studying different artists each week and a unit on Self. The Orca room had focuses on Transportation, Sea Life, and Farms. With these interests classes were able to go on some exciting field trips to the Aquarium, Maplewood Farms, Westham Island Farms and pumpkin patch, Reifel Bird Sanctuary, Southland Heritage Farms, Pacific Coastal Hanger to see small planes and go in the cockpit and Richmond Nature Park.

Along with these exciting explorations we had some wonderful events such as the Winter Celebration with all the children and their families. She (Sherrill Mair) was the entertainer for the Winter Celebration and instead of an entertainer for our end of the year Park Day we provided 3 very large bouncy castles, in addition to the stations of relays, free play and face painting. It was a huge success and the feedback from parents was all very positive and appreciative.

Our Fundraisers this year were Purdy's Chocolates and Scholastic Books which added to our preschool library and helped with our entertainer for our Winter Celebration and the extra bouncy castles for our Park Day.

Thanks again to the Preschool Teachers and our Preschool Families for a wonderful year. We look forward to an upcoming new year filled with new ideas, adventures and experiences.

The Preschool Parent Advisory Committee has not met in the last 3 years and will only meet as needed in the event of an issue or need.

Respectfully submitted,

**Rosie Laforges**

Licensed Child Care Coordinator



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## Seniors' Programs

### Annual Report

**2011-2012**

Once again, the Young at Heart Seniors Program, had an exciting year. The members enjoyed a variety of activities.

2011 ended with the annual Christmas Luncheon, followed by the performance "The K Sisters" by the Arts Way Society. Templeton Secondary School catered the food for 35 people and everyone enjoyed it.

In September, 2012 Louisa Harris resigned her duties from the kitchen department after 4 years of working with the seniors program.

The Bridge Club had 12 members. The Gentle Movement to Music Program had more than 10 members. The social afternoon club continued to attract 15 to 25 members every Tuesday. The seniors enjoyed a variety of guest speakers, subjects ranging from health to music. Jazz history, game days, sing-along, storytelling, and members' life stories were their favourite. Special events included High Tea for Mother's Day, Seniors Acting Up, Tea at the Garden, and the Brock House Big Band's concert. They were well attended. Also, we had a community service income tax clinic. Successful bus trips included Christmas Lights Tour, Sasamat Outdoor Centre, Circle Farm Tour, Buntzen Lake, Sunshine Coast, and Harrison Hot Springs. The Association's van was used for these trips. The seniors were grateful to Mawi Bagon and Ian Su for driving them.

The Tuesday senior's dinners continued to have 12 to 15 members. Chown Adult Day Centre kept catering the hot meals for the seniors.

Scotia Bank donated \$1,000 through a community volunteer work program. The money was used to buy portable speakers with a microphone and to cover the costs for special events. The seniors were very grateful to Scotia Bank for the generous donation.

The seniors program was fortunate to have Cammie, Belle, and Anne on the volunteer team. Without their help it would have been impossible to run the program.

Douglas Park Community Centre continued to be represented within several committees including the Vancouver Cross Cultural Seniors and seniors' programmers committee.

The seniors program would like to thank the Board of Directors of the Douglas Park Community Association for their ongoing support.

Respectfully Submitted,

**Lucy Ichikawa**

Seniors and Special Needs Program Coordinator



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## Wednesday Social Club

### Annual Report

**2011-2012**

The Wednesday Social Club program for people with disabilities had another lively year.

2011 ended with the 43<sup>rd</sup> annual Christmas raffle and party. The club raised a total of \$847.00, including the sales of the raffle tickets and donations. All the members were happy to participate in this special event.

The Wednesday Social Club continued to attract 20 to 30 members throughout the year. The Wednesday Social Club enjoyed a variety of activities such as bingo, crafts, movies, boccia, wheelchair floor hockey with the fire fighters, yoga exercise, story-telling, and relaxation workshops. Outings were on every third Wednesday of each month. In the winter and fall, they went to Oakridge Mall, Metrotown, and Richmond Centre. In the spring and summer they had exciting outings including Science World, the Vancouver Aquarium, Granville Island, a BBQ at Stanley Park hosted by the Rugby Club at the Brockton Pavilion, Kitsilano Beach, and the PNE. They enjoyed parties and celebrations such as Chinese New Year, Easter, and Halloween.

Chown Adult Day Centre continued providing the hot dinners. The club is grateful to Ben, the chef.

BC Rehab Foundation donated \$500 dollars. The money was used to buy 4 new wheelchairs which were used for wheelchair floor hockey. The club members were grateful for the kind donation.

The Wednesday Social Club would like to thank all volunteers for their time: Jean for preparing her homemade soup, Jim for bringing baked goods, and Herb, Pauline, Neeta, and Belle for making the program run smoothly.

The Wednesday Social Club would like to thank the Board of Directors of the Douglas Park Association for their ongoing support.

Respectfully Submitted,

**Lucy Ichikawa**

Seniors and Special Needs Program Coordinator



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## **Program Committee**

### **Annual Report**

**2011-2012**

Our programs continue to excel! Despite changes in the economic climate, our enrollment levels and revenues continue to remain consistent with forecasts.

Our Fitness Centre is in the process of being upgraded. New purchases this year include stretching mats and an Elliptical machine. Gym patrons have expressed their appreciation and enthusiasm to the Association for these valuable upgrades.

Additionally, the popular pottery programs will also receive upgrades in the new year. Quotes for a new kiln are underway.

Special Events remain popular activities for families in our neighbourhood. Sharing Our Wealth, Tree Lighting, Halloween, Breakfast with Santa and our Easter Eggstravaganza are all wonderful opportunities to celebrate community and meet new neighbours.

I extend my thanks to Darilyn, Ian and the Committee Members for all their work throughout the year.

Respectfully Submitted,

**Anne Tickle**  
Committee Chairperson



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## **Youth Support Committee**

### **Annual Report**

**2011-2012**

The Youth Program that was developed at Douglas Park is very successful and reaping the fruits of its efforts, thanks to Paul Leung our Youth Worker. He planted the seeds in our youth guiding them to support each other and giving back to the community.

The Youth Council has been very strong. Its executive and members do a lot of brainstorming with our Community Youth Worker. Invaluable volunteers for our youth activities are provided at Douglas Park for special events such as Performance In the Park, Sharing Our Wealth, Halowe'en, Easter, Breakfast with Santa etc.

Our Youth Program had successfully applied to Vancouver Foundation for a grant to implement a Youth Mentorship Initiative Project. Our trained youth leaders, most of them are also members of the Youth Council, had provided remarkable mentorship to elementary school students. Moreover, we had the chance to create a Lunch Hour Club in both the neighbourhood elementary schools sidelined with the Youth Mentorship Initiative Project.

Our Stand Out Leadership Training had brought up about 20 youth leaders per year. Including in this training is Duke of Edinburgh's Award which is a prestigious internationally recognized leadership award. We had 4 youth groups took part in this Award's Adventurous Journey this year to qualify themselves for the various levels of the Award including Bronze Level, Silver Level and Gold Level.

With the support of the Board the Youth Program has been able to expand and improve. The youth of Douglas Park appreciated this fact and they had actively helped in fundraising to support youth activities with the co-ordination of the Youth Council. I am so proud that they had raised almost \$7,900.00 this last year to support youth activities and the purchase of essential equipment.

I would like to take this opportunity to thank Paul for the hard work and great effort he put into making the youth program at Douglas Park Community Centre such a success. We are the envy of everyone. Wishing you a wonderful retirement Paul. We invite you back with open arms, as a volunteer. I would like to thank all the members of the Youth Support Committee for their efforts throughout this past year. Please join us if you have a passion to work with our youth. They are our future and lifeline.

Respectfully Submitted,

**Kathryn Willey**  
Committee Chairperson